



MEMORANDUM

TO: Indiana State Board of Education

FROM: Nicole Norvell, Director of Special Education

DATE: February 2, 2012

SUBJECT: APC funding for Special Education

Indiana Code 20-43-4-4 provides that the State Board of Education shall monitor changes that occur after the fall ADM count in the number of students enrolled in programs for children with disabilities and shall make an adjusted count before December 2. The State Superintendent shall certify the December adjusted count to the State Budget Committee before February 5.

Please find attached the December 1, 2011, special education additional pupil counts (APCs) for your acceptance as required by IC 20-43-4-4. Also provided is a three year comparison of special education counts by Group I, II, and III as well as the December 1 pre-school count.

APC Level 1 - STATE TOTALS (AGES 5B-22) DEC 1 CHILD COUNT (DOE-SE)

| Exceptionality Category | 2011 Count (A) | 2010 Count (b) | 2009 Count | Difference (A-B) |
|-----------------------------|----------------|----------------|---------------|------------------|
| Multiple Disability | 2,054 | 1,988 | 1,890 | 66 |
| Orthopedic Impairment | 1,528 | 1,524 | 1,548 | 4 |
| Blind or Low Vision | 954 | 951 | 912 | 3 |
| Deaf or Hard of Hearing | 2,217 | 2,186 | 2,194 | 31 |
| Emotional Disability - FT | 6,647 | 6,710 | 6,731 | -63 |
| Severe Cognitive Disability | 542 | 583 | 622 | -41 |
| Deaf Blind | 27 | 26 | 25 | 1 |
| Autism Spectrum Disorder | 12,226 | 11,514 | 10,643 | 712 |
| Traumatic Brain Injury | 482 | 501 | 525 | -19 |
| Totals | 26,677 | 25,983 | 25,090 | 689 |

* The increases to the Blind or Low Vision and Deaf or Hard of Hearing Categories is attributed to the 2009 expansion of the APC formula to include students enrolled at the Indiana School for the Blind and Visually impaired and the Indiana School for the Deaf.

APC Level 2 - STATE TOTALS (AGES 5B-22) DEC 1 CHILD COUNT (DOE-SE)

| Exceptionality Category | 2011 Count (A) | 2010 Count (B) | 2009 Count | Difference (A-B) |
|----------------------------------|----------------|----------------|---------------|------------------|
| Emotional Disability - All Other | 6,771 | 6,857 | 7,051 | -86 |
| Specific Learning Disability | 54,030 | 55,316 | 56,912 | -1,286 |
| Mild Cognitive Disability | 12,375 | 13,101 | 13,815 | -726 |
| Moderate Cognitive Disability | 3,818 | 3,852 | 3,931 | -34 |
| Other Health Impairment | 15,191 | 14,091 | 12,940 | 1,100 |
| Totals | 92,185 | 93,217 | 94,649 | -1,038 |

APC Level 3 - STATE TOTALS (AGES 5B-22) DEC 1 CHILD COUNT (DOE-SE)

| Exceptionality Category | 2011 Count (A) | 2010 Count (B) | 2009 Count | Difference (A-B) |
|-------------------------------|----------------|----------------|------------|------------------|
| Language or Speech Impairment | 71,468 | 71,422 | 71,485 | 46 |

APC Level 3 (cont.) - STATE TOTALS (AGES 3 and up) DEC 2 - DEC 1 CHILD COUNT REPORT (DOE-HB)

| | 2011 Count (A) | 2010 Count (B) | 2009 Count | Difference (A-B) |
|----------------------------------|----------------|----------------|------------|------------------|
| Homebound Funding Eligibility ** | 1568 | 1,810 | 1,757 | -242 |

**Homebound funding eligibility numbers represent a cumulative total of all students who met the criteria to receive Homebound funding during a one year timeframe (Dec. 2 - Dec. 1).

STATE TOTALS (AGES 5B-22) DECEMBER 1 CHILD COUNT

| APC Category | 2011 (A) | 2010 (B) | 2009 | Difference (A-B) |
|-----------------------|----------------------|----------------------|----------------------|--------------------|
| APC Level 1 (\$8,350) | \$222,752,950 | \$216,958,050 | \$209,501,500 | \$5,794,900 |
| APC Level 2 (\$2,265) | \$208,799,025 | \$211,136,505 | \$214,379,985 | (\$2,337,480) |
| APC Level 3 (\$533) | \$38,928,188 | \$38,067,926 | \$39,037,986 | \$860,262 |
| TOTALS | \$470,480,163 | \$466,162,481 | \$462,921,480 | \$4,317,682 |

STATE TOTALS (AGES 3-5A) PRE-SCHOOL DECEMBER 1 CHILD COUNT

| | 2011 (A) | 2010 (B) | 2009 | Difference (A-B) |
|------------------------------|-----------------|-----------------|--------------|-------------------------|
| Pre-School Count | 13,121 | 13,300 | 12,913 | -242 |
| Pre-School Funding (\$2,750) | \$36,082,750 | \$36,575,000 | \$35,510,750 | (\$492,250) |